

**Sales Tax, Tourism Tax and ABC
July 1, 2010 - June 30, 2011**

RECEIVED BY CITY	COLLECT MONTH	SALES TAX 2010-2011	Sales Tax 2009-2010	Difference	TOURISM TAX 2010-2011	Tourism Tax 2009-2010	Difference	ABC Tax 2010-2011	ABC Tax 2009-2010	Difference
JULY	MAY	\$167,617.94	\$161,420.60	\$6,197.34	\$24,908.60	\$16,647.14	\$8,261.46	\$1,125.00	\$1,125.00	\$0.00
AUGUST	JUNE	\$167,221.38	\$152,503.15	\$14,718.23	\$17,077.55	\$16,906.13	\$171.42	\$1,125.00	\$225.00	\$900.00
SEPTEMBER	JULY	\$168,068.85	\$150,874.73	\$17,194.12	\$17,853.82	\$17,699.59	\$154.23	\$1,575.00	\$2,250.00	(\$675.00)
OCTOBER	AUG	\$160,587.00	\$151,826.79	\$8,760.21	\$16,252.65	\$19,864.07	(\$3,611.42)	\$900.00	1,575.00	(\$675.00)
NOVEMBER	SEPT	\$190,730.17	\$185,131.66	\$5,598.51	\$18,895.60	\$23,095.32	(\$4,199.72)	\$2,475.00	\$2,475.00	\$0.00
DECEMBER	OCT	\$165,236.47	\$158,980.26	\$6,256.21	\$18,592.14	\$17,807.56	\$784.58	\$675.00	\$675.00	\$0.00
JANUARY	NOV	\$169,054.18	\$161,553.42	\$7,500.76	\$18,791.81	\$17,280.55	\$1,511.26	\$675.00	\$450.00	\$225.00
FEBRUARY	DEC	\$198,997.50	\$181,905.26	\$17,092.24	\$17,422.17	\$14,296.18	\$3,125.99	\$900.00	\$675.00	\$225.00
MARCH	JAN	\$147,107.27	\$154,226.92	(\$7,119.65)	\$15,229.31	\$13,568.98	\$1,660.33	\$1,575.00	\$675.00	\$900.00
APRIL	FEB	\$161,726.54	\$164,240.58	(\$2,514.04)	\$17,090.43	\$18,756.49	(\$1,666.06)	\$675.00	\$2,250.00	(\$1,575.00)
MAY	MAR	\$174,931.20	\$169,083.66	\$5,847.54	\$17,845.09	\$18,295.17	(\$450.08)	\$675.00	\$1,125.00	(\$450.00)
JUNE	APR									
TOTAL YEAR END		<u>\$1,871,278.50</u>	\$1,791,747.03	\$79,531.47	<u>\$199,959.17</u>	\$194,217.18	\$5,741.99	<u>\$12,375.00</u>	#####	(\$1,125.00)